

AN ORDINANCE BY
CITY UTILITIES COMMITTEE

00-0-1707

AN ORDINANCE TRANSFERRING FIVE HUNDRED EIGHTY ONE THOUSAND SIX HUNDRED FOURTEEN DOLLARS (\$581,614.00) FOR THE SUMMERHILL URBAN REDEVELOPMENT SECTION 108 PROJECT, TO COVER NECESSARY INFRASTRUCTURE IMPROVEMENTS; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Planning, Development and Neighborhood Conservation set aside funds to provide down payment assistance grants to purchaser's of single family housing in the Summerhill Urban Redevelopment Area; and

WHEREAS, the Atlanta Development Authority and the Atlanta Empowerment Zone Corp. established similar programs providing down payment assistance grants for the intended homeowners; and

WHEREAS, funds need to be transferred to cover additional cost associated with infrastructure improvements such as street widening, sidewalk construction, street light installation, design, construction and installation of water, sewer and storm services to support the development of thirty nine (39) affordable fee-simple town homes in the Greenlea Commons Phase III development in the Summerhill Section 108 Urban Redevelopment project; and

WHEREAS, the Commissioner of the Department of Planning, Development and Neighborhood Conservation recommends transferring \$581,614.00 from the Bureau of Housing, Finance and Economic Development to the Infrastructure and Planning division within the Department of Public Works to fund the cost associated with the Greenlea Commons Phase III infrastructure improvements; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2000 (Section 108 Trust Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

3P06 729002 Y52PO156A7G0	1994 Summerhill Urban Redevelopment Project/Section 108 Other Operating Expenses	<u>\$581,614.00</u>
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TRANSFER TO APPROPRIATIONS

3P06 774001 M22FO162A7G0	1994 Summerhill Urban Redevelopment Project/Section 108 Capital Expenses	<u>\$581,614.00</u>
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Section 2: The Atlanta Development Authority and the Atlanta Empowerment Zone Corporation have established similar programs providing down payment assistance grants for intended homeowners.

Section 3: The Department of Planning, Development and Neighborhood Conservation has set aside funds to provide down payment assistance grants to purchasers of single family housing in the Summerhill Urban Redevelopment Area.

EXHIBIT "B"

GREENLEA COMMONS BLOCK 3 - INFRASTRUCTURE IMPROVEMENTS ESCROW MONEY

	UNIT	QYT	UNIT COST	SUBCONTRACT COSTS		
PVC 8' Sewer 10' + 12' cut	LF	840	65	54,600		
8" dip	LF	40	60	2,400		
6" Sewer	LF	1170	13	15,210		
S SM H	LS			4,180		
3" x 6" Wye/CO comp	EA	40	375	15,000		
SANITARY SEWER EXTENSIONS					91,390	
ESCROW AMOUNT						\$116,065
57 Stone	CYS	448	37	16,576		
30" Curb and Gutter	LF	625	18	11,250		
24" Hi Back Curb	LF	1770	19	33,630		
30" Hi Back Curb	LF	200	22	4,400		
6" Base 2" Binder Top	SY	2220	29	64,380		
8" Base 4" Binder Top	SY	100	33	3,300		
Extending Road				15,280		
ROADWAY WIDENING					148,816	
ESCROW AMOUNT						\$188,996
MH R&Cs & Inverts	EA	25	350	8,750		
Tie mto Existing Line	EA	2	1,000	2,000		
18" RCP	LF	500	40	20,000		
24" RCP	LF	630	60	37,800		
30" RCP	LF	210	75	15,750		
Outlet Control Structure	EA	1	5,000	5,000		
24" Hdwl/FL End sec.	EA	2	750	1,500		
Storm Drain-Catch Basin	EA	8	2,500	20,000		
STORM SEWER EXTENSION					110,800	
ESCROW AMOUNT						\$140,746
Meters 8" F & 6 "D	EA	1	15,833	15,833		
8" Fire Line	LF	540	22	11,880		
6" Dem. Line	LF	900	17	15,300		
Fire Hydrants	EA	4	1,500	6,000		
WATER SERVICE EXTENSION					49,013	
ESCROW AMOUNT						\$62,247
6' Sidewalk	SY	387	35	13,545		
Street Lighting	EA	16	2,775	44,400		
STREETSCAPE IMPROVEMENTS					57,945	
ESCROW AMOUNT						\$73,590
TOTAL INFRASTRUCTURE IMPROVEMENTS COSTS						\$581,614

NOTE: Escrow Amounts shown above include Contractor's General Conditions costs as well as Contractor's overhead and profit, as a multiplier over the direct subcontractor labor and materials costs listed.

TRANSMITTAL FORM FOR LEGISLATION

TO: **MAYOR'S OFFICE**


Commissioner's Signature 6/2/00

ATTN: **Greg Pridgeon** *HP*


Director's Signature 6/1/00

Originating Department: Public Works

Contact Person(s) Ladun Esan, P.E. X6526
Willie Canidate X5755

Committee(s) of Purview: City Utilities

Committee Deadline: 10/9/00

Committee Meeting Date(s): 10/10, 10/31

Full Council Date: 11/20/00

CAPTION:

AN ORDINANCE TRANSFERRING FIVE HUNDRED EIGHTY ONE THOUSAND SIX HUNDRED FOURTEEN DOLLARS (\$581,614.00) FOR THE SUMMERHILL URBAN REDEVELOPMENT SECTION 108 PROJECT, TO COVER NECESSARY INFRASTRUCTURE IMPROVEMENTS; AND FOR OTHER PURPOSES.


BACKGROUND/PURPOSE/DISCUSSION:

This paper addresses the need for funds to cover necessary cost associated with infrastructure improvements such as street widening, sidewalk construction, street light installation for the Greenlea Commons Phase III development in the Summerhill Urban Redevelopment Section 108 project.

FINANCIAL IMPACT, if any:

2000 (Section 108 Trust Fund) Budget

Mayor's Staff Only

Received by Mayor's Office 10/9/00 Reviewed By:  10/19/00

Submitted to Council: _____

Action By Committee: _____ Adverse _____ Held _____
Amended _____ Substitute _____ Other _____